

**DABRIWALA BANIJYA UDYOG LIMITED**

Regd. Office : 27B, Camac Street (8th Floor), Kolkata - 700016

**ANNEXURE I to Clause 41**

(Rs. in lakhs)

**PART I** (1) (2) (3) (4) (5) (6)

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>st</sup> DECEMBER, 2012**

SL No.	PARTICULARS	3 months ended 31.12.2012 Unaudited	Preceding 3 months ended 30.09.2012 Unaudited	Corresponding 3 months ended in the Previous Year 31.12.2011 Unaudited	Year to date figures for current period ended 31.12.2012 Unaudited	Year to date figures for the previous year ended 31.12.2011 Unaudited	Previous accounting year ended 31.03.2012 Audited
<b>1</b>	<b>Income From Operations</b>						
	(a) Net sales/Income from operations	33.14	33.66	-	94.93	-	107.60
	(b) Other operating Income	8.64	10.46	40.01	29.39	136.46	36.77
	<b>Total Income from Operations</b>	<b>41.78</b>	<b>44.12</b>	<b>40.01</b>	<b>124.32</b>	<b>136.46</b>	<b>144.37</b>
<b>2</b>	<b>Expenses</b>						
	a) Employee Benefits Expense	10.52	9.38	8.86	29.23	26.25	37.93
	b) Depreciation	5.64	5.28	5.63	15.96	16.72	22.35
	c) Other Expenses (Items exceeding 10% of total expenses shown separately)						
	i) Travelling	2.76	-	-	5.28	-	-
	ii) Others	5.61	5.67	2.03	17.27	12.32	25.37
	<b>Total Expenses</b>	<b>24.53</b>	<b>20.33</b>	<b>16.52</b>	<b>67.74</b>	<b>55.29</b>	<b>85.65</b>
<b>3</b>	<b>Profit (+)/Loss (-) from operations before the other income, Finance Costs &amp; exceptional items (1-2)</b>	<b>17.25</b>	<b>23.79</b>	<b>23.49</b>	<b>56.58</b>	<b>81.17</b>	<b>58.72</b>
<b>4</b>	Other Income	5.07	5.73	-	12.99	-	57.14
<b>5</b>	<b>Profit (+)/Loss (-) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>22.32</b>	<b>29.52</b>	<b>23.49</b>	<b>69.57</b>	<b>81.17</b>	<b>115.86</b>
<b>6</b>	Finance Costs	18.62	33.34	29.87	84.57	93.03	122.33
<b>7</b>	<b>Profit (+)/Loss (-) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>3.70</b>	<b>-3.82</b>	<b>-6.38</b>	<b>-15.00</b>	<b>-11.86</b>	<b>-6.47</b>
<b>8</b>	Exceptional items	-	-	-	-	-	-
<b>9</b>	<b>Profit (+)/Loss (-) from ordinary Activities before tax (7+8)</b>	<b>3.70</b>	<b>-3.82</b>	<b>-6.38</b>	<b>-15.00</b>	<b>-11.86</b>	<b>-6.47</b>
<b>10</b>	Tax expenses	-	-	-	-	-	-15.97
<b>11</b>	<b>Net Profit (+)/Loss (-) from Ordinary activities after tax (9-10)</b>	<b>3.70</b>	<b>-3.82</b>	<b>-6.38</b>	<b>-15.00</b>	<b>-11.86</b>	<b>-22.44</b>
<b>12</b>	Extraordinary item(net of tax expenses Rs.Nil)						
<b>13</b>	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>3.70</b>	<b>-3.82</b>	<b>-6.38</b>	<b>-15.00</b>	<b>-11.86</b>	<b>-22.44</b>
<b>14</b>	Paid up Equity Share Capital (Face Value Rs.10/- each)	58	58	58	58	58	58
<b>15</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	10.00
<b>16</b>	<b>Earning per shares (EPS)</b>						
	(a) Basic and diluted EPS before extraordinary item for the period, for the year to date and for the previous year(not to be annualised)	0.64	-0.66	-1.10	-2.59	-2.04	-3.87
	(b) Basic and diluted EPS after extraordinary item for the period ,for the year to date and for the previous year(not to be annualised)	0.64	-0.66	-1.10	-2.59	-2.04	-3.87

<b>PART - II</b>							
<b>SELECT INFORMATION FOR THE QUARTER ENDED 31/12/2012</b>							
SL No.	PARTICULARS	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the Previous Year	Year to date figure for current period ended	Year to date figures for the previous year ended	Previous accounting year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>A PARTICULARS OF SHAREHOLDING</b>							
1	Public Shareholding						
	Number of shares	401420	401420	401420	401420	401420	401420
	Percentage of Shareholding	69.21	69.21	69.21	69.21	69.21	69.21
2	Promoter and promoter group shareholding						
	a) Pledged/Encumbered						
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	Number of shares	178580	178580	178580	178580	178580	178580
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shares (as a % of the total share capital of the company)	30.79	30.79	30.79	30.79	30.79	30.79

	Particulars	3 months ended 31/12/2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes : (a) The above results have been taken on record by the Board of Directors at its meeting held on 31.01.2013

(b) The Results for the 3<sup>rd</sup> quarter ended 31<sup>st</sup> December, 2012 have been subjected to a limited review by the Auditors of the Company

(c) Provision for NPA as per RBI Norms and taxation including Deferred Tax will be made in the Annual Accounts at the year end.

(d) There was no Investor's complaint pending at the beginning and end of the quarter.

(e) The Company is a "Single Segment" Company and therefore Segment Reporting, as envisaged in Accounting Standard (AS) 17 is not applicable.

Place : Kolkata

By Order of the Board

Date : 31.01.2013

ASHOK KUMAR DABRIWALA  
Chairman